

**SUMMARY STATEMENT 2013 - 2014 SCHOOL BUDGET
ALL FUNDS**

School District Midvale #433

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2010-2011	Prior Year Actual 2011 - 2012	Prior Year Actual/Budget 2012 - 2013	Proposed Budget 2013 - 2014	Prior Year Actual 2010-2011	Prior Year Actual 2011 - 2012	Prior Year Actual/Budget 2012 - 2013	Proposed Budget 2013 - 2014
Beginning Balances	100000	110000	110000	175000	335000	350000	448000	398000
Local Tax Revenue	29237	26836	35071	36463				
Other Local					17646	17835	44581	16175
County Revenue								
State Revenue	1414931	1307183	1292238	1368402	55087	43506	28599	28476
Federal Revenue					126315	120859	136020	135939
Other Sources	52000				30000	13067	47640	9074
Totals	\$1,596,168.00	\$1,444,019.00	\$1,437,309.00	\$1,579,865.00	\$564,048.00	\$545,267.00	\$704,840.00	\$587,664.00
EXPENDITURES	Prior Year Actual 2010-2011	Prior Year Actual 2011 - 2012	Prior Year Actual/Budget 2012 - 2013	Proposed Budget 2013 - 2014	Prior Year Actual 2010-2011	Prior Year Actual 2011 - 2012	Prior Year Actual/Budget 2012 - 2013	Proposed Budget 2013 - 2014
Salaries	959643	840093	785064	883514	97337	95079	126219	101102
Benefits	275639	246143	222437	252657	22269	27321	31353	30226
Purchased Services	120321	138594	149860	163505	22288	15259	92086	9515
Supplies & Materials	90109	80926	98502	72858	49124	55092	62805	66820
Capital Outlay	5456	900	9510		18030	9449	3488	2860
Debt Retirement								
Insurance & Judgments	15000	14296	14296	23257				
Transfers (net)	30000	13067	47640	9074	52000			
Contingency Reserve	74808	66701	66365	70243				
Unappropriated Balances	25,192.00	43,299.00	43,635.00	104,757.00	303,000.00	343,067.00	388,889.00	377,141.00
Totals	\$1,596,168.00	\$1,444,019.00	\$1,437,309.00	\$1,579,865.00	\$564,048.00	\$545,267.00	\$704,840.00	\$587,664.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.