

**SUMMARY STATEMENT 2017 - 2018 SCHOOL BUDGET
ALL FUNDS
MIDVALE SCHOOL DISTRICT #433**

		GENERAL M & O FUND				ALL OTHER FUNDS			
Budget Line	REVENUES	Prior Year Actual 2014-2015	Prior Year Actual 2015-2016	Current Budget 2016-2017	Proposed Budget 2017-2018	Prior Year Actual 2014-2015	Prior Year Actual 2015-2016	Current Budget 2016-2017	Proposed Budget 2017-2018
#01	Beginning Balances	210,799CR	366,150CR	150,000CR	150,000CR	497,501CR	127,944CR	152,787CR	11,811CR
#39	Local Revenue	37,804CR	42,328CR	32,978CR	28,715CR	15,803CR	52,104CR	13,680CR	411,680CR
#41	County Revenue	0	0	0	0	0	0	0	0
#55	State Revenue	1,452,994CR	1,445,538CR	1,492,564CR	1,520,280CR	29,926CR	36,749CR	59,681CR	60,358CR
#68	Federal Revenue	0	0	0	0	158,564CR	172,583CR	167,871CR	168,768CR
#72	Other Sources	0	0	0	0	0	0	0	0
#76	Transfers	0	0	0	0	8,664CR	206,301CR	47,861CR	16,273CR
	TOTALS ***	1,701,597CR	1,854,016CR	1,675,542CR	1,698,995CR	710,458CR	595,681CR	441,880CR	668,890CR

		GENERAL M & O FUND				ALL OTHER FUNDS				
Budget Line	OBJ #	EXPENDITURES	Prior Year Actual 2014-2015	Prior Year Actual 2015-2016	Current Budget 2016-2017	Proposed Budget 2017-2018	Prior Year Actual 2014-2015	Prior Year Actual 2015-2016	Current Budget 2016-2017	Proposed Budget 2017-2018
#60	100	Salaries	908,569	923,672	940,809	947,067	85,405	88,931	90,243	84,592
#60	200	Benefits	277,786	208,410	277,932	292,948	25,848	32,204	34,236	29,944
#60	300	Purchased Services	70,481	97,005	149,502	147,183	13,982	68,688	59,822	297,152
#60	400	Supplies & Materials	55,247	69,994	76,349	58,756	59,926	49,049	48,981	38,356
#60	500	Capital Outlay	0	2,546	18,389	15,555	397,353	182,809	196,787	166,410
#60	600	Debt Retirement	0	0	0	0	0	0	0	0
#60	700	Insurance & Judgments	14,700	14,700	14,700	15,994	0	0	0	0
#60	800	Transfers	8,664	206,301	47,861	16,273	0	0	0	0
#62		Contingency Reserve	0	0	0	0	0	0	0	0
#73		Unappropriated Balances	366,150	331,388	150,000	205,219	127,944	174,000	11,811	52,436
		TOTALS ***	1,701,597	1,854,016	1,675,542	1,698,995	710,458	595,681	441,880	668,890

* All transfers-in and transfers-out should net to zero.

*** RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***