

**SUMMARY STATEMENT 2018 - 2019 SCHOOL BUDGET  
ALL FUNDS  
MIDVALE SCHOOL DISTRICT #433**

GENERAL M & O FUND

ALL OTHER FUNDS

Budget Line	REVENUES	Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
		Actual 2015-2016	Actual 2016-2017	Budget 2017-2018	Budget 2018-2019	Actual 2015-2016	Actual 2016-2017	Budget 2017-2018	Budget 2018-2019
#01	Beginning Balances	210,799CR	366,150CR	0	492,000CR	497,501CR	127,944CR	0	194,000CR
#39	Local Revenue	37,804CR	42,328CR	187,085CR	30,540CR	15,803CR	52,104CR	164,740CR	267,650CR
#41	County Revenue	0	0	0	0	0	0	0	0
#55	State Revenue	1,452,994CR	1,445,538CR	1,287,167CR	1,562,525CR	29,926CR	36,749CR	45,675CR	46,086CR
#68	Federal Revenue	0	0	0	0	158,564CR	172,583CR	120,230CR	162,348CR
#72	Other Sources	0	0	0	0	0	0	0	0
#76	Transfers	0	0	0	0	8,664CR	206,301CR	0	350,000CR
	<b>TOTALS ***</b>	<b>1,701,597CR</b>	<b>1,854,016CR</b>	<b>1,474,252CR</b>	<b>2,085,065CR</b>	<b>710,458CR</b>	<b>595,681CR</b>	<b>330,645CR</b>	<b>1,020,084CR</b>

GENERAL M & O FUND

ALL OTHER FUNDS

Budget Line	OBJ #	EXPENDITURES	Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
			Actual 2015-2016	Actual 2016-2017	Budget 2017-2018	Budget 2018-2019	Actual 2015-2016	Actual 2016-2017	Budget 2017-2018	Budget 2018-2019
#60	100	Salaries	908,569	923,672	857,299	984,102	85,405	88,931	86,057	89,865
#60	200	Benefits	277,786	208,410	247,848	303,825	25,848	32,204	25,024	26,835
#60	300	Purchased Services	70,481	97,005	98,741	169,374	13,982	68,688	140,679	58,504
#60	400	Supplies & Materials	55,247	69,994	40,324	56,153	59,926	49,049	37,987	41,832
#60	500	Capital Outlay	0	2,546	16,167	0	397,353	182,809	212,201	599,856
#60	600	Debt Retirement	0	0	0	0	0	0	0	0
#60	700	Insurance & Judgments	14,700	14,700	0	17,343	0	0	0	0
#60	800	Transfers	8,664	206,301	0	350,000	0	0	0	0
#62		Contingency Reserve	0	0	0	0	0	0	0	0
#73		Unappropriated Balances	366,150	331,388	213,873	204,268	127,944	174,000	171,302CR	203,192
		<b>TOTALS ***</b>	<b>1,701,597</b>	<b>1,854,016</b>	<b>1,474,252</b>	<b>2,085,065</b>	<b>710,458</b>	<b>595,681</b>	<b>330,646</b>	<b>1,020,084</b>

\* All transfers-in and transfers-out should net to zero.

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