

**SUMMARY STATEMENT 2021 - 2022 SCHOOL BUDGET
ALL FUNDS
MIDVALE SCHOOL DISTRICT #433**

GENERAL M & O FUND

Budget Line	REVENUES	Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
		Actual 2018-2019	Actual 2019-2020	Budget 2020-2021	Budget 2021-2022	Actual 2018-2019	Actual 2019-2020	Budget 2020-2021	Budget 2021-2022
#01	Beginning Balances	450,820CR	573,059CR	727,724CR	649,046CR	565,109CR	413,216CR	275,294CR	264,388CR
#39	Local Revenue	100,567CR	94,325CR	73,930CR	59,930CR	273,590CR	269,368CR	267,400CR	261,100CR
#41	County Revenue	0	0	0	0	0	0	0	0
#55	State Revenue	1,542,988CR	1,689,982CR	1,505,115CR	1,641,718CR	88,681CR	90,210CR	34,200CR	38,470CR
#68	Federal Revenue	0	0	0	0	145,728CR	133,925CR	253,208CR	162,297CR
#72	Other Sources	0	0	0	0	0	0	0	0
#76	Transfers	0	0	0	0	19,177CR	13,328CR	11,712CR	8,737CR
	TOTALS ***	2,094,375CR	2,357,366CR	2,306,769CR	2,350,692CR	1,092,285CR	920,047CR	841,784CR	734,992CR

GENERAL M & O FUND

Budget Line	EXPENDITURES	Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
		Actual 2018-2019	Actual 2019-2020	Budget 2020-2021	Budget 2021-2022	Actual 2018-2019	Actual 2019-2020	Budget 2020-2021	Budget 2021-2022
#60	Salaries	1,007,989	1,072,755	1,056,428	1,090,698	97,462	66,400	85,793	86,154
#60	Benefits	298,440	324,583	342,409	354,384	36,579	23,146	32,870	28,585
#60	Purchased Services	126,997	145,525	168,715	162,245	77,259	41,805	39,272	39,983
#60	Supplies & Materials	52,370	44,139	61,000	61,750	18,992	72,700	56,461	74,100
#60	Capital Outlay	0	12,724	0	5,500	448,777	456,469	363,000	377,710
#60	Debt Retirement	0	0	0	0	0	0	0	0
#60	Insurance & Judgments	16,343	16,588	17,459	18,332	0	0	0	0
#60	Transfers	19,177	13,328	11,712	8,737	0	0	0	0
#62	Contingency Reserve	0	0	0	0	0	0	0	0
#73	Unappropriated Balances	573,059	727,724	649,046	649,046	413,216	259,527	264,388	128,460
	TOTALS ***	2,094,375	2,357,366	2,306,769	2,350,692	1,092,285	920,047	841,784	734,992

ALL OTHER FUNDS

* All transfers-in and transfers-out should net to zero.
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