

**SUMMARY STATEMENT 2022 - 2023 SCHOOL BUDGET
ALL FUNDS
MIDVALE SCHOOL DISTRICT #433**

GENERAL M & O FUND

ALL OTHER FUNDS

Budget Line	REVENUES	Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
		Actual 2019-2020	Actual 2020-2021	Budget 2021-2022	Budget 2022-2023	Actual 2019-2020	Actual 2020-2021	Budget 2021-2022	Budget 2022-2023
#01	Beginning Balances	573,059CR	727,724CR	647,262CR	647,262CR	413,216CR	351,758CR	78,182CR	253,137CR
#39	Local Revenue	94,325CR	75,771CR	59,930CR	55,930CR	269,368CR	321,551CR	261,100CR	261,100CR
#41	County Revenue	0	0	0	0	0	0	0	0
#55	State Revenue	1,689,982CR	1,645,829CR	1,641,716CR	1,783,631CR	90,210CR	75,056CR	38,470CR	38,400CR
#68	Federal Revenue	0	0	0	0	133,925CR	317,069CR	162,297CR	179,238CR
#72	Other Sources	0	0	0	0	0	110,928CR	0	0
#76	Transfers	0	0	0	0	13,328CR	0	8,737CR	5,497CR
	TOTALS ***	2,357,366CR	2,449,324CR	2,348,908CR	2,486,823CR	920,047CR	1,176,362CR	548,786CR	737,372CR

GENERAL M & O FUND

ALL OTHER FUNDS

Budget Line	EXPENDITURES	Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
		Actual 2019-2020	Actual 2020-2021	Budget 2021-2022	Budget 2022-2023	Actual 2019-2020	Actual 2020-2021	Budget 2021-2022	Budget 2022-2023
#60	Salaries	1,072,755	1,101,049	1,090,698	1,065,731	66,400	166,822	86,154	95,358
#60	Benefits	324,583	321,348	354,384	379,856	23,146	32,940	28,634	37,302
#60	Purchased Services	145,525	130,792	162,245	220,200	41,805	36,879	23,008	93,544
#60	Supplies & Materials	44,139	48,050	61,750	82,000	72,700	117,984	62,070	79,447
#60	Capital Outlay	12,724	4,965	5,500	3,000	456,469	500,590	265,000	428,467
#60	Debt Retirement	0	0	0	0	0	0	0	0
#60	Insurance & Judgments	16,588	17,459	18,332	19,821	0	0	0	0
#60	Transfers	13,328	110,928	8,737	5,497	0	0	0	0
#62	Contingency Reserve	0	0	0	0	0	0	0	0
#73	Unappropriated Balances	727,724	714,733	647,262	710,718	259,527	321,147	83,920	3,254
	TOTALS ***	2,357,366	2,449,324	2,348,908	2,486,823	920,047	1,176,362	548,786	737,372

* All transfers-in and transfers-out should net to zero.
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