

**SUMMARY STATEMENT 2023 - 2024 SCHOOL BUDGET  
ALL FUNDS  
MIDVALE SCHOOL DISTRICT #433**

GENERAL M & O FUND

ALL OTHER FUNDS

Budget Line	REVENUES	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Current Budget 2022-2023	Proposed Budget 2023-2024	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Current Budget 2022-2023	Proposed Budget 2023-2024
#01	Beginning Balances	727,724CR	714,730CR	647,262CR	685,784CR	351,758CR	321,148CR	253,137CR	430,899CR
#39	Local Revenue	75,771CR	82,598CR	55,930CR	48,730CR	321,551CR	454,221CR	261,100CR	13,600CR
#41	County Revenue	0	0	0	0	0	0	0	0
#55	State Revenue	1,645,829CR	1,692,720CR	1,783,631CR	1,967,415CR	75,056CR	82,427CR	38,400CR	74,300CR
#68	Federal Revenue	0	0	0	0	317,069CR	533,669CR	179,238CR	153,986CR
#72	Other Sources	0	0	0	0	110,928CR	0	0	0
#76	Transfers	0	0	0	0	0	18,830CR	5,497CR	14,087CR
	TOTALS ***	2,449,324CR	2,490,048CR	2,486,823CR	2,701,929CR	1,176,362CR	1,410,295CR	737,372CR	686,872CR

GENERAL M & O FUND

ALL OTHER FUNDS

Budget Line	EXPENDITURES	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Current Budget 2022-2023	Proposed Budget 2023-2024	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Current Budget 2022-2023	Proposed Budget 2023-2024
#60	Salaries	1,101,049	1,111,103	1,065,731	1,253,370	166,822	220,748	95,358	108,101
#60	Benefits	321,348	331,613	379,856	434,212	32,940	40,554	37,302	38,506
#60	Purchased Services	130,792	258,729	220,200	200,350	36,879	66,181	93,544	50,150
#60	Supplies & Materials	48,050	63,308	82,000	88,500	117,984	71,693	79,447	77,508
#60	Capital Outlay	4,965	2,346	3,000	2,600	500,590	580,220	428,467	79,385
#60	Debt Retirement	0	0	0	0	0	0	0	0
#60	Insurance & Judgments	17,459	18,332	19,821	22,000	0	0	0	0
#60	Transfers	110,928	18,830	5,497	14,087	0	0	0	0
#62	Contingency Reserve	0	0	0	0	0	0	0	0
#73	Unappropriated Balances	714,733	685,787	710,718	686,810	321,147	430,899	3,254	333,222
	TOTALS ***	2,449,324	2,490,048	2,486,823	2,701,929	1,176,362	1,410,295	737,372	686,872

\* All transfers-in and transfers-out should net to zero.

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