

**SUMMARY STATEMENT 2020 - 2021 SCHOOL BUDGET
ALL FUNDS
MIDVALE SCHOOL DISTRICT #433**

ALL OTHER FUNDS

GENERAL M & O FUND

Budget Line	REVENUES	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Current Budget 2019-2020	Proposed Budget 2020-2021	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Current Budget 2019-2020	Proposed Budget 2020-2021
#01	Beginning Balances	491,952CR	450,820CR	573,059CR	500,000CR	180,997CR	565,109CR	417,080CR	193,770CR
#39	Local Revenue	200,882CR	100,567CR	34,540CR	73,930CR	270,551CR	273,590CR	266,544CR	267,400CR
#41	County Revenue	0	0	0	0	0	0	0	0
#55	State Revenue	1,530,467CR	1,542,988CR	1,540,120CR	1,505,115CR	92,412CR	88,681CR	56,086CR	34,200CR
#68	Federal Revenue	0	0	0	0	138,117CR	145,728CR	146,247CR	138,265CR
#72	Other Sources	0	0	0	0	0	0	0	0
#76	Transfers	0	0	0	0	419,280CR	19,177CR	20,000CR	11,712CR
	TOTALS ***	2,223,301CR	2,094,375CR	2,147,719CR	2,079,045CR	1,101,357CR	1,092,285CR	905,957CR	645,347CR

ALL OTHER FUNDS

GENERAL M & O FUND

Budget Line	EXPENDITURES	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Current Budget 2019-2020	Proposed Budget 2020-2021	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Current Budget 2019-2020	Proposed Budget 2020-2021
#60	100 Salaries	917,937	1,007,989	1,068,657	1,056,428	94,823	97,462	93,218	80,893
#60	200 Benefits	262,792	298,440	348,811	342,409	35,716	36,579	32,612	29,373
#60	300 Purchased Services	114,580	126,997	166,469	168,715	74,983	77,259	74,188	36,997
#60	400 Supplies & Materials	45,486	52,370	58,650	61,000	27,579	18,992	59,282	54,333
#60	500 Capital Outlay	12,406	0	0	0	303,147	448,777	509,240	363,000
#60	600 Debt Retirement	0	0	0	0	0	0	0	0
#60	700 Insurance & Judgments	0	16,343	16,644	17,459	0	0	0	0
#60	800 Transfers	419,280	19,177	20,000	11,712	0	0	0	0
#62	Contingency Reserve	0	0	0	0	0	0	0	0
#73	Unappropriated Balances	450,820	573,059	468,488	421,322	565,109	413,216	137,417	80,751
	TOTALS ***	2,223,301	2,094,375	2,147,719	2,079,045	1,101,357	1,092,285	905,957	645,347

* All transfers-in and transfers-out should net to zero.

*** RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***