

SUMMARY STATEMENT 2025 - 2026 SCHOOL BUDGET
ALL FUNDS
MIDVALE SCHOOL DISTRICT #433

GENERAL M & O FUND										ALL OTHER FUNDS			
Budget Line	REVENUES	Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Current Budget 2024-2025	Proposed Budget 2025-2026	Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Current Budget 2024-2025	Proposed Budget 2025-2026				
#01	Beginning Balances	685,784CR	917,567CR	1,424,663CR	1,400,000CR	430,900CR	830,333CR	937,059CR	1,076,126CR				
#39	Local Revenue	63,094CR	125,729CR	50,000CR	145,158CR	525,853CR	171,179CR	553,119CR	48,700CR				
#41	County Revenue	0	0	0	0	0	0	0	0				
#55	State Revenue	1,961,948CR	2,345,860CR	2,149,280CR	2,293,545CR	104,031CR	786,691CR	137,500CR	52,520CR				
#68	Federal Revenue	0	0	0	0	273,084CR	295,342CR	152,211CR	188,060CR				
#72	Other Sources	0	0	0	0	0	0	0	0				
#76	Transfers	0	0	0	0	18,758CR	14,087CR	12,000CR	28,066CR				
	TOTALS	2,710,826CR	3,389,156CR	3,623,943CR	3,838,703CR	1,352,626CR	2,097,632CR	1,791,889CR	1,393,472CR				
GENERAL M & O FUND										ALL OTHER FUNDS			
Budget Line	EXPENDITURES	Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Current Budget 2024-2025	Proposed Budget 2025-2026	Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Current Budget 2024-2025	Proposed Budget 2025-2026				
#60	Salaries	1,106,140	1,275,066	1,401,264	1,492,772	252,005	124,916	97,746	96,407				
#60	Benefits	349,804	403,857	510,788	521,396	43,416	54,040	38,325	46,340				
#60	Purchased Services	224,220	181,841	217,300	213,450	52,721	299,358	54,444	136,992				
#60	Supplies & Materials	73,940	63,331	81,250	111,250	84,195	192,291	74,962	106,421				
#60	Capital Outlay	578	1,535	2,600	1,100	89,958	489,698	579,000	117,000				
#60	Debt Retirement	0	0	0	0	0	0	0	0				
#60	Insurance & Judgments	19,821	24,776	27,000	35,000	0	0	0	0				
#60	Transfers	18,758	14,087	12,000	28,066	0	0	0	0				
#62	Contingency Reserve	0	0	0	0	0	0	0	0				
#73	Unappropriated Balances	917,565	1,424,663	1,371,741	1,435,669	830,331	937,059	947,412	890,312				
	TOTALS	2,710,826	3,389,156	3,623,943	3,838,703	1,352,626	2,097,362	1,791,889	1,393,472				
* All transfers-in and transfers-out should net to zero.													
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